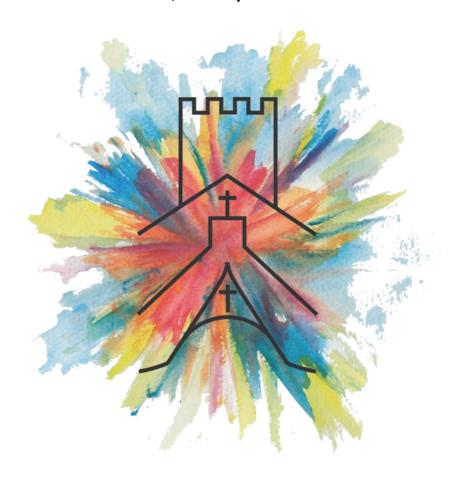
# TONBRIDGE PARISH CHURCH

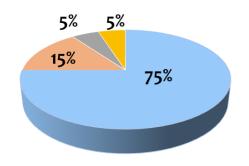
St Peter & St Paul with
St Andrew, St Philip and St Saviour



**GIVING DAY 3<sup>rd</sup> NOVEMBER 2024** 

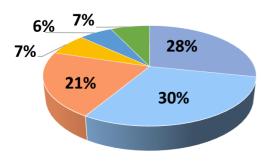
# **OVERVIEW OF OUR 2024 FINANCES**

## General Income Expected

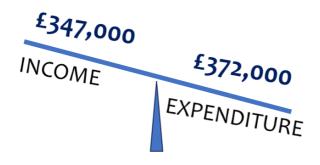


75% Regular Giving (includes Gift Aid)
15% Lettings
5% Other Church activity
5% Transfers Restricted/Designated

### General Expenditure Expected



- 28% Diocese Pledge (inc. Clergy)
- 30% Staff (F. Minister, C&Y Minister, Admin, Finance, Cleaners)
- 21% Utilities ,Insurance and building Maintenance
- 7% Mission & Outreach and other ministry costs
- 6% General Admin, Computers, etc
- 7% MAG (10% of General Giving)



## Thank you

Thank very much to all those who have been giving faithfully over many years, and to those who give in any other way.

Your generosity has enabled us to move forward with our plans for this Parish and the vision that we have. Most of our general income comes from donations (about 75%) so it is thanks to you all that we are able to continue with our mission here in Tonbridge.

#### Where we are

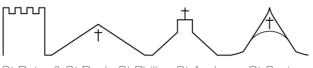
Our Youth and Children's minister started work at the beginning of October and we look forward to seeing our ministry to families flourish over the next year. Although our energy costs were not as high as originally forecast they still make up a high percentage of our total costs and these are forecast to increase again over the winter. We currently expect our General account to reflect a loss of up to £25,000.

# Where we are going

We are really looking forward to having a complete ministry team going into next year. We are excited to prayerfully plan for growth in our churches and to expand God's kingdom here in Tonbridge. Unfortunately, costs continue to increase and in addition, our income is forecast to reduce due predominantly to brothers and sisters moving to new parishes, or sadly passing away. We are grateful for any support you can give to keep this momentum going.

We would like to hear from you.

Take time to pray about it and if you have any questions, do not hesitate to contact us 01732 770962 ex 24 or by email treasurer@tonbridgeparishchurch.org.uk



St Peter & St Paul · St Philip · St Andrew · St Saviour